

The College of New Rochelle OPE ID: 00270400

GENERAL INFORMATION

Location: 29 Castle Pl New Rochelle, NY 10805-2339

Phone: (914) 654-5000

Number of Full-time Undergraduates: 2,533

Men: 266

Women: 2,267

ATHLETIC DEPARTMENT INFORMATION

Director: John Butler

Address:

29 CASTLE PL NEW ROCHELLE, NY 10805-2339

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: John Butler

Title: Director of Athletics and the Wellness Center

Phone: (914) 654-5315

Sanction Body: NCAA Division III without football

Athletics Participation

<u>Varsity Women's Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u> Women's Teams
Basketball	9
Softball	13
Swimming	13
Tennis	13
Track and Field, X-Country	7
Volleyball	8
Total Participants Women's Teams	63
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	51

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>T/</u> <u>H/</u> <u>Coa</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					
Softball						1		1	
Swimming		1	1						
Tennis						1		1	
Track and Field, X-Country						1		1	
Volleyball						1	1		
Coaching Position Totals	0	2	1	1	0	4	1	3	

Head Coaches' Salaries

	Women's Teams
Average Annual Institutional Salary per Head Coach	\$8,893
Number of Head Coaches Included in Average	6
Average Annual Institutional Salary per FTE	\$46,398
Number of FTEs Included in Average	1.15

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>T/</u> <u>Ass</u> <u>Coa</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball						1		1
Softball						1		1
Swimming						1		1
Tennis								
Track and Field, X- Country								
Volleyball								
Coaching Position Totals	0	0	0	0	0	3	0	3

Assistant Coaches' Salaries

	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$1,638
Number of Assistant Coaches Included in Average	3
Average Annual Institutional Salary per FTE	\$14,040
Number of FTEs Included in Average	0.35

Athletically Related Student Aid

Women's Teams

Total	\$0
Ratio (percent)	0

Recruiting Expenses

Women's Teams

Total	\$11,541
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Operating (Game-Day) Expenses by Team

<u>Varsity Women's Teams</u>	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team
Basketball	9	\$2,103	\$18,923
Softball	13	\$561	\$7,296
Swimming	13	\$220	\$2,855
Tennis	13	\$358	\$4,653
Track and Field,X-Country	7	\$459	\$3,213
Volleyball	8	\$1,430	\$11,439
Total Operating Expenses Women's Teams	63	N/A	\$48,379

Total Expenses by Team

Varsity Teams	Women's Teams
Basketball	\$30,159
Total Expenses of all Sports, Except Football and Basketball, Combined	\$108,987
Total Expenses Women's Teams	\$139,146
Not Allocated by Gender/Sport	\$49,742
Grand Total Expenses	\$188,888

Total Revenues by Team

	Varsity Team	Women's Teams
Basketball		\$30,159
Total Revenues of all Sports, Except Football and Basketball, Combined		\$108,987
Total Revenues Women's Teams		\$139,146
Not Allocated by Gender/Sport		\$49,742
Grand Total for all Teams (includes by team and not allocated by gender/sport)		\$188,888

Revenues & Expenses Summary

	Revenues and Expenses Summary	Women's Teams
1	Total of Head Coaches' Salaries	\$53,358
2	Total of Assistant Coaches' Salaries	\$4,914
3	Total Salaries (Lines 1+2)	\$58,272
4	Athletically Related Student Aid	\$0
5	Recruiting Expenses	\$11,541
6	Operating (Game-Day) Expenses	\$48,379
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$118,192
8	Total Expenses for Teams	\$139,146
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$20,954
10	Not Allocated Expenses	\$49,742
11	Grand Total Expenses (Lines 8+10)	\$188,888
12	Total Revenues for Teams	\$139,146
13	Not Allocated Revenues	\$49,742
14	Grand Total Revenues (Lines 12+13)	\$188,888
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	\$0

Supplemental Information

No Supplemental Information was provided.